

**RAPID FUN FEST
2015 Festival Results**

2014 Festival Results

BOOTH NAME	2015 Festival Results				2014 Festival Results			
	REVENUE	EXPENSES	PROFIT	% MARGIN	REVENUE	PROFIT	% MARGIN	
Major/TV/Windows	\$24,032	\$8,465	\$15,567	64.8 %	\$25,253	\$16,978	67.2 %	
Beer Tickets #1 & #2	9,165	4,373	4,792	52.3 %	12,550	6,787	54.1 %	
Hi-Lo	0	0	0	0.0 %	127	127	100.0 %	
Bars and Bells	3,406	437	2,969	87.2 %	3,045	2,665	87.5 %	
Pepsi/Water	2,155	1,580	575	26.7 %	2,209	731	33.1 %	
Split the Pot	4,078	30	4,048	99.3 %	4,615	4,585	99.3 %	
Money Wheel	2,012	0	2,012	100.0 %	1,875	1,816	96.9 %	
Instants	0	234	-234	0.0 %	1,415	1,236	87.3 %	
Coin Toss	0	0	0	0.0 %	180	105	58.3 %	
Pick A Winner	965	144	821	85.1 %	1,324	1,261	95.2 %	
Poker Tent	0	0	0	0.0 %	1,272	1,272	100.0 %	
Pringle Ring Toss	607	55	552	90.9 %	671	671	100.0 %	
Whiffle Ball	506	151	355	70.2 %	435	331	76.1 %	
Jumbo Poker	851	0	851	100.0 %	955	955	100.0 %	
Fast Poker	0	0	0	0.0 %	40	40	100.0 %	
Candy	642	106	536	83.5 %	194	194	100.0 %	
Crazy Hats	650	405	245	37.7 %	611	249	40.8 %	
Crazy Ball	622	391	231	37.1 %	1,055	785	74.4 %	
Clown Alley	1,655	994	661	39.9 %	2,645	1,246	47.1 %	
Beat the Dealer #1	1,532	0	1,532	100.0 %	3,431	3,431	100.0 %	
Big Six	703	0	703	100.0 %	628	628	100.0 %	
Mystery Money	3,839	35	3,804	99.1 %	1,363	1,311	96.2 %	
Food	10,555	4,614	5,941	56.3 %	11,466	6,202	54.1 %	
Bid n Buy	7,602	2,391	5,211	68.5 %	7,885	6,940	88.0 %	
Basket Raffle	3,250	109	3,141	96.6 %	2,833	2,806	99.0 %	
All American Dinner	1,019	68	951	93.3 %	605	530	87.6 %	
Shaved Ice	305	0	305	100.0 %	320	320	100.0 %	
Horse Races	584	905	-321	-55.0 %	0	0	0.0 %	
Kettle Corn	1,568	939	629	40.1 %	0	0	0.0 %	
Ring Toss	577	0	577	100.0 %	0	0	0.0 %	
Snacks	895	0	895	100.0 %	0	0	0.0 %	
Murray Bros. Rides	1,535	0	1,535	100.0 %	0	0	0.0 %	
Wine Toss	1,024	0	1,024	100.0 %	0	0	0.0 %	
Sponsors	7,360		7,360	100.0 %	6,297	6,297	100.0 %	
Donations	1,200		1,200	100.0 %	400	400	100.0 %	
Rounding Adjust.	<u>-287</u>		<u>-287</u>		<u>-50</u>	<u>-50</u>		
Advertising		2,253	-2,253			-2,090		
Entertainment		8,750	-8,750			-9,465		
Bldg & Grounds		6,194	-6,194			-9,273 **		
Currency Counter		210	-210			-210		
Police Protection		2,752	-2,752			-3,185		
Misc. Supplies		3,986	-3,986			-4,176		
ATM		<u>150</u>	<u>-150</u>			<u>-150</u>		
Grand Total	<u>\$94,607</u>	<u>\$50,721</u>	<u>\$43,886</u>	46.4 %	<u>\$95,649</u>	<u>\$42,300</u>	44.2 %	

** - Includes late bill from Osterwich Company for electrical panel in the amount of \$3,936, not received until September 2014, after results had been posted. Each parish paid one half of the invoice. Also, \$604 paid to Chili Rocks in October 2014.